

Facilities Agreement

- A. The Regional Program Operating Districts shall provide classrooms and other facilities as required to conduct the programs and classes as specified herein. The Superintendents' Council shall review requests from Regional Program Operating Districts indicating classroom and other facilities, which will be required for the next school year by January 1st of the current school year.
- B. The annual usage fee for facilities, supplies, and services provided under this Section shall be calculated annually by the Operating District and shall be incorporated in the annual budget plan. Said usage fee is calculated as follows:

The 2015-2016 usage rates of \$9.50 per square foot for a partial school site,

times (x)

The Cost of Living (COLA) increase as indicated annually in the Governor's Budget for school districts for the then current school year,

- C. The usage rates includes reimbursement for the following:
1. Custodial Services – including custodial salaries, employee benefits, and custodial supplies. Custodial service shall be provided in accordance with the custodial standards approved by the Administrative Council. Additional custodial services which may be requested by the Operating District, and approved by the Superintendents' Council, is not included in the basic annual usage rate, and shall be calculated as part of program excess costs as specified herein.
 2. Normal Building Maintenance – including maintenance salaries, employee benefits, and maintenance supplies as well as those maintenance charges paid to an outside contractor for maintaining the facilities in a manner generally accepted for schoolhouses occupied by pupils. Charges for additional maintenance services requested by the Operating District, and approved by the Superintendents' Council, shall be calculated as part of program excess costs as specified herein.
 3. Utilities – The Operating District shall provide all utilities as required to operate the programs as specified herein.
 4. Normal Classroom Furniture – The Operating District shall provide all desks, chairs, and a teacher workstation, unless otherwise agreed.
 5. Insurance – The Operating District shall maintain adequate general liability and property damage insurance.
 6. Telephone and Internet Connection – The Operating District shall provide telephone and Internet access to staff as necessary.
- D. Capital Improvement: Charges for extraordinary maintenance or capital improvement shall be presented to the Superintendents' Council for approval, within the fiscal year that they are to be charged, and then added as a one-time charge to this calculation.